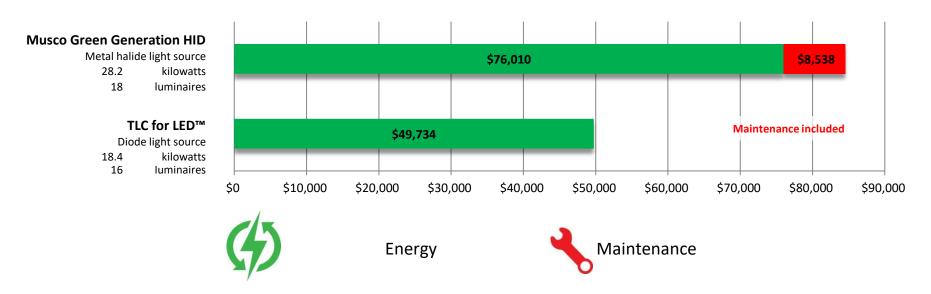
25-Year Cost of Ownership Comparison

Reidy Field
Prepared For:
Jay McHale
August 31, 2021



How is this possible? Musco's 40 years of developing systems, light control, and application expertise puts more available lumens per watt on the field. Our services team provides all on/off operation, monitoring, and maintenance.

For your budget . . . for the environment

\$

25-Year Ownership Savings

\$34,814



CO2 reduction

34 tons**

** Equivalent to taking **7** cars off the road for one year

Assumptions	Reidy Field	
Annual operating hours		200
Energy:		
Energy cost per kilowatt hour	\$0.10	
Demand charge per kilowatt hour	\$11.00	
Maintenance:		
Group relamp - cost per luminaire	\$266	
Spot maintenance over 25 years	\$3,750	
Controls:		
Labor - turning lights on & off	\$0.00	
Lights on extra time without controls	15%	

Musco LED



	TLC for LED	Musco Green HID
kW totals	18.42	28.15
Energy totals	\$49,734	\$76,010
Maintenance	0.00	\$ 8,538
Controls	0.00	\$ -
Totals	49734	\$ 84,548
Qty of luminaires	16	18
CO2	64	97

	Field 1	Field 2	Field 3	Field 4	Field 5
kW Totals:	18.42	0	0	0	0
TLC luminaire totals:	16	0	0	0	0

Field 8	Field 7	Field 6
0	0	0
0	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

Reidy Field

Reidy Field

Prepared

Reidy Field

Reidy Field

\$0.10

200

Does the facility have demand charges?

Demand charges

Months of demand

8

Musco TLC for LED data

TLC for LED™ 1500 Poletop luminaire quantity TLC for LED™ 1200 Poletop luminaire quantity TLC for LED™ 900 Poletop luminaire quantity TLC for LED™ 600 Poletop luminaire quantity TLC for LED™ RGBW TLC Poletop luminaire quantity 4 BallTracker™ luminaire quantity kW demand per luminaire 1.43 kW demand per luminaire 1.17 kW demand per luminaire 0.89 kW demand per luminaire 0.58 kW demand per luminaire 0.64 kW demand per BallTracker™ luminaire 0.575 Total system kW 18.42

Musco Green Metal Halide

Lamp wattage1500W Z LampLuminaire quantity18kW demand per luminaire1.564Useful lamp life hours5000Total system kW28.152

Controls

Energy savings
Labor rate per hour

on/off cycles per year
Labor hours per cycle

15%
\$0.00

0

0

Maintenance

Lamp replacement cost \$266
Warranty duration (in years) 25
Spot maintenance over warranty duration \$3,750

25-year cost calculations		
	Musco TLC for LED	Typical or Prior
Energy	\$9,210	\$14,076
Demand charges	\$40,524	\$61,934
Energy total	\$49,734	\$76,010
Maintenance (relamping & spot)		\$8,538
Controls		
Total	\$49,734	\$84,548
25-Year CO2	64	97

Facility name Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

Musco TLC for LED data

TLC Poletop luminaire quantity Poletop luminaire quantity

TLC

Poletop luminaire quantity

Poletop luminaire quantity

Poletop luminaire quantity BallTracker™ luminaire quantity

kW demand per luminaire kW demand per luminaire

kW demand per luminaire

kW demand per luminaire kW demand per luminaire

 $kW\ demand\ per\ BallTracker^{\text{\tiny{TM}}}\ luminaire$

Total system kW

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

TLC for LED™ RGBW

0 0

1.43

1.17

0.89 0.58

0.64

0.575

Musco Green Metal Halide

Lamp wattage Luminaire quantity

kW demand per luminaire Useful lamp life hours

Total system kW

1500W Z Lamp

0

1.564

0

Controls

Energy savings Labor rate per hour # on/off cycles per year Labor hours per cycle

15% \$0.00

0 0

Maintenance

Lamp replacement cost Warranty duration (in years)

Spot maintenance over warranty duration

\$266

25-year cost calculations		
	Musco TLC for LED	Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total	\$0	\$0
Maintenance (relamping & spot)		\$0
Controls		\$0
Total	\$0	\$0
25-Year CO2	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

1500W Z Lamp

0

0

1.564

0

0

TLC for LED™ RGBW

1.43

1.17

0.89

0.58

0.64

0.575

Musco TLC for LED data

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

BallTracker™ luminaire quantity

kW demand per luminaire

kW demand per BallTracker™ luminaire

Total system kW

Musco Green Metal Halide

Lamp wattage

Luminaire quantity

kW demand per luminaire

Useful lamp life hours

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Total system kW

Controls

Energy savings

Labor rate per hour

on/off cycles per year

Labor hours per cycle

Maintenance

Lamp replacement cost

Warranty duration (in years)

Spot maintenance over warranty duration

0

0

15%

\$0.00

\$266

25-year cost calculations		
	Musco TLC for LE	D Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total Maintenance (relamping & spot) Controls	\$0	\$0
		\$0
		\$0
Total	\$0	\$0
25-Year CO2	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

1500W Z Lamp

0

0

1.564

0

0

TLC for LED™ RGBW

1.43

1.17

0.89

0.58

0.64

0.575

Musco TLC for LED data

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

BallTracker™ luminaire quantity

kW demand per luminaire

kW demand per BallTracker™ luminaire

Total system kW

Musco Green Metal Halide

Lamp wattage

Luminaire quantity

kW demand per luminaire

Useful lamp life hours

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Total system kW

Controls

Energy savings

Labor rate per hour

on/off cycles per year

Labor hours per cycle

Maintenance

Lamp replacement cost

Warranty duration (in years)

Spot maintenance over warranty duration

0

0

15%

\$0.00

\$266

25-year cost calculations		
	Musco TLC for LE	D Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total Maintenance (relamping & spot) Controls	\$0	\$0
		\$0
		\$0
Total	\$0	\$0
25-Year CO2	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

1500W Z Lamp

0

0

1.564

0

0

TLC for LED™ RGBW

1.43

1.17

0.89

0.58

0.64

0.575

Musco TLC for LED data

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

BallTracker™ luminaire quantity

kW demand per luminaire

kW demand per BallTracker™ luminaire

Total system kW

Musco Green Metal Halide

Lamp wattage

Luminaire quantity

kW demand per luminaire

Useful lamp life hours

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Total system kW

Controls

Energy savings

Labor rate per hour

on/off cycles per year

Labor hours per cycle

Maintenance

Lamp replacement cost

Warranty duration (in years)

Spot maintenance over warranty duration

0

0

15%

\$0.00

\$266

25-year cost calculations		
	Musco TLC for LE	D Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total Maintenance (relamping & spot) Controls	\$0	\$0
		\$0
		\$0
Total	\$0	\$0
25-Year CO2	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

1500W Z Lamp

0

0

1.564

0

0

TLC for LED™ RGBW

1.43

1.17

0.89

0.58

0.64

0.575

Musco TLC for LED data

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

BallTracker™ luminaire quantity

kW demand per luminaire

kW demand per BallTracker™ luminaire

Total system kW

Musco Green Metal Halide

Lamp wattage

Luminaire quantity

kW demand per luminaire

Useful lamp life hours

oserur amp me nours

Total system kW

Controls

Energy savings

Labor rate per hour

on/off cycles per year

Labor hours per cycle

Maintenance

Lamp replacement cost

Warranty duration (in years)

Spot maintenance over warranty duration

0

0

15%

\$0.00

\$266

25-year cost calculations		
	Musco TLC for LE	D Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total Maintenance (relamping & spot) Controls	\$0	\$0
		\$0
		\$0
Total	\$0	\$0
25-Year CO2	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

1500W Z Lamp

0

0

1.564

0

0

TLC for LED™ RGBW

1.43

1.17

0.89

0.58

0.64

0.575

Musco TLC for LED data

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

BallTracker™ luminaire quantity

kW demand per luminaire

kW demand per BallTracker™ luminaire

Total system kW

Musco Green Metal Halide

Lamp wattage

Luminaire quantity

kW demand per luminaire

Useful lamp life hours

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Total system kW

Controls

Energy savings

Labor rate per hour

on/off cycles per year

Labor hours per cycle

Maintenance

Lamp replacement cost

Warranty duration (in years)

Spot maintenance over warranty duration

0

0

15%

\$0.00

\$266

25-year cost calculations		
	Musco TLC for LE	D Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total Maintenance (relamping & spot) Controls	\$0	\$0
		\$0
		\$0
Total	\$0	\$0
25-Year CO2	0	0

Facility name

Scoreboard project #

Field description & footcandle levels

Prepared for

Energy cost per kWh

Annual operating hours

\$0.10

Does the facility have demand charges?

Demand charges

Months of demand

No 0

TLC for LED™ 1500

TLC for LED™ 1200

TLC for LED™ 900

TLC for LED™ 600

1500W Z Lamp

0

0

1.564

0

0

TLC for LED™ RGBW

1.43

1.17

0.89

0.58

0.64

0.575

Musco TLC for LED data

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TLC

Poletop luminaire quantity

TIC

Poletop luminaire quantity

BallTracker™ luminaire quantity

kW demand per luminaire

kW demand per BallTracker™ luminaire

Total system kW

Musco Green Metal Halide

Lamp wattage

Luminaire quantity

kW demand per luminaire

Useful lamp life hours

oserur amp me nours

Total system kW

Controls

Energy savings

Labor rate per hour

on/off cycles per year

Labor hours per cycle

Maintenance

Lamp replacement cost

Warranty duration (in years)

Spot maintenance over warranty duration

0

0

15%

\$0.00

\$266

25-year cost calculations		
	Musco TLC for LE	D Typical or Prior
Energy	\$0	\$0
Demand charges	\$0	\$0
Energy total Maintenance (relamping & spot) Controls	\$0	\$0
		\$0
		\$0
Total	\$0	\$0
25-Year CO2	0	0

Luminaire Technology Information		
	kW Demand	Useful lamp hours
Musco Green Generation 1500-watt	1.564	5000
Musco Green Generation 1000-watt	1.12	12000
Metal halide 1500-watt	1.62	3000
Metal halide 1000-watt	1.08	10000
Quartz 1500-watt	1.5	2000
Quartz 1000-watt	1	2000
MPI 1000-watt	1	2000
HPS 1000-watt	1.07	24000